

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,566.65	\$9,734.75	2	-8,566.65	\$9,734.75	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,580.00	\$34,872.02	10	2,580.00	\$34,872.02	10	\$342,586.88	10.18%
A2b - Residential Conservation Services (RCS)	0.00	\$785.00	3	0.00	\$785.00	3	\$67,328.50	1.17%
A2c - Residential Retail	249.71	\$34,110.00	6	249.71	\$34,110.00	6	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	-5,736.94	\$79,501.77	21.00	-5,736.94	\$79,501.77	21	\$409,915.38	
Res % of Total	501.33%	65.96%	72.41%	501.33%	65.96%	72.41%	56.77%	
B1a - Income Eligible Coordinated Delivery	4,019.60	\$40,706.28	6	4,019.60	\$40,706.28	6	\$100,715.87	40.42%
IE Subtotal	4,019.60	\$40,706.28	6.00	4,019.60	\$40,706.28	6	\$100,715.87	
IE % of Total	-351.26%	33.77%	20.69%	-351.26%	33.77%	20.69%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$211,396.77	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	573.00	\$330.00	2	573.00	\$330.00	2	\$0.00	0.00%
C&I Subtotal	573.00	\$330.00	2.00	573.00	\$330.00	2	\$211,396.77	
C&I % of Total	-50.07%	0.27%	6.90%	-50.07%	0.27%	6.90%	29.28%	
Total	-1,144.34	\$120,538.05	29	-1,144.34	\$120,538.05	29	\$722,028.01	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.